

Calculation of Proposed Council Tax 2010/11

Appendix A

	2010/11 Budget		Increase
	£'000	£'000	%
Original 2009/10 Budget	151,163		
Removal of ABG	21,534		
Revised 2009/10 Budget		172,697	
Net effect of one-off and recharge/support cost changes	(133)		
Changes in Capital Charges	122		
		(11)	
2010/11 Base Budget		172,686	
Member Approved Decisions	7,218		
Corporate Pressures	9,857		
Savings	(14,023)		
Invest to Save	1,000		
		4,052	
Less:			
Formula Grant	(102,785)		
ABG	(21,967)		
Add:			
Collection Fund Loss	491		
		(124,261)	
Council Tax Requirement		52,477	
Council Tax Base (Equivalent Band D Requirement)		51,630.50	
Overall Council Tax - Band D equivalent			
London Borough of Barking & Dagenham		1,016.40	0.00%
Greater London Authority (subject to confirmation)		309.82	0.00%
		1,326.22	0.00%